

I-1. Each Elementary School - Total School Spending

Bradford School #1500

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,434	Amount	% To Total School	Per Pupil			
School Enrollment:	206						
Total		\$ 1,884,274	100.0%	\$ 9,147	\$ 7,837	16.7%	108.5%
Instruction		\$ 1,414,154	75.1%	\$ 6,865	\$ 5,805	18.2%	81.4%
Face-to-Face Teaching		\$ 1,352,141	71.8%	\$ 6,564	\$ 5,525	18.8%	77.8%
Instructional Teachers		1,201,262	63.8%	5,831	4,989	16.9%	69.1%
Substitutes		17,366	0.9%	84	73	15.1%	1.0%
Instructional Paraprofessionals		133,512	7.1%	648	463	40.0%	7.7%
Classroom Materials		\$ 62,013	3.3%	\$ 301	\$ 281	7.2%	3.6%
Pupil-Use Technology & Software		30,257	1.6%	147	137	7.4%	1.7%
Instructional Materials, Trips & Supplies		31,756	1.7%	154	144	7.1%	1.8%
Instructional Support		\$ 181,569	9.6%	\$ 881	\$ 877	0.4%	10.5%
Pupil Support		\$ 56,376	3.0%	\$ 274	\$ 333	-17.8%	3.2%
Guidance & Counseling		5,414	0.3%	26	26	-0.0%	0.3%
Library & Media		27,960	1.5%	136	193	-29.6%	1.6%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		23,002	1.2%	112	114	-1.7%	1.3%
Teacher Support		\$ 40,686	2.2%	\$ 198	\$ 150	31.5%	2.3%
Curriculum Development		11,093	0.6%	54	53	1.7%	0.6%
In-Service, Staff Development & Support		29,594	1.6%	144	97	47.7%	1.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 84,507	4.5%	\$ 410	\$ 395	4.0%	4.9%
Program Management		792	0.0%	4	2	71.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		83,715	4.4%	406	392	3.6%	4.8%
Operations		\$ 197,916	10.5%	\$ 961	\$ 824	16.6%	11.4%
Non-Instructional Pupil Services		\$ 128,098	6.8%	\$ 622	\$ 450	38.2%	7.4%
Transportation		59,634	3.2%	289	185	56.8%	3.4%
Food Service		53,932	2.9%	262	208	25.9%	3.1%
Safety		14,533	0.8%	71	58	22.7%	0.8%
Facilities		\$ 69,817	3.7%	\$ 339	\$ 374	-9.4%	4.0%
Building Upkeep, Utilities & Maintenance		69,817	3.7%	339	374	-9.4%	4.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 90,635	4.8%	\$ 440	\$ 331	33.1%	5.2%
School Management		\$ 89,766	4.8%	\$ 436	\$ 329	32.6%	5.2%
Principals & Assistant Principals		74,584	4.0%	362	255	42.1%	4.3%
School Office		15,182	0.8%	74	74	-0.3%	0.9%
Program / Operations Management		\$ 869	0.0%	\$ 4	\$ 2	120.6%	0.0%
Deputies, Sr Administrators, and Researchers		869	0.0%	4	2	120.6%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%